

Appendix F

<u>Summary of Council Expenditure & Council Tax</u>	2021/22 Budget Net Expenditure £000	2022/23 Budget Net Expenditure £000		
Service expenditure before Support Services and Capital Charges including trading accounts (see Appendix E)	17,015	17,529		
Capital Charges and Support Services charged outside the General Fund	(232)	(232)		
Sub Total	16,783	17,297		
Non allocated expenditure:				
Collection Fund adjustment	0	0		
Net Service Expenditure excluding capital charges	16,783	17,297		
Govt Support: Revenue Support Grant	0	0		
Govt Support: Lower Tier Services Grant	(98)	(103)		
Govt Support: Services Grant	0	(159)		
Govt Support: Local Council Tax Support (LCTS)	(245)	0		
New Homes Bonus	0	0		
Council Tax Requirement - Sevenoaks DC	(11,443)	(11,841)		
Business Rates Retention	(2,182)	(2,226)		
Collection Fund Deficit / (Surplus)	17	(27)		
Grant & Council Tax income	(13,951)	(14,356)		
Net Expenditure after Grant & Council Tax, before interest	2,832	2,941		
Less: Interest and Investment income	(188)	(188)		
Less: Property Investment Strategy Income	(1,372)	(1,518)		
Amount to be met from Reserves	1,272	1,235		
Contributions (to) / from reserves:				
Earmarked Reserves				
Capital	(148)	(148)		
Budget Stabilisation	935	1,046		
Pension fund valuation	46	10		
Financial Plan	501	327		
Net Zero Transition	(62)	0		
Planned contribution from General Fund Reserve	0	0		
	1,272	1,235		
	2021/22	2022/23		
Taxbase	50,877	51,514		
	£	£		
Council Tax @ Band D	224.91	229.86		
Council Tax Summary (Band D Charge)			% Change	% Share
Kent County				
Kent Fire				
Kent Police				
	0.00	0.00		
Sevenoaks District				
Average Town/Parish	0.00	0.00	0.00	0.0